## **Beaver County Transit Authority**

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expense per

Vehicle Revenue Mile

\$0.50

\$0.40

\$0.30

Operating Expense per Passenger Mile

Annual Vehicle Revenue Hours

Average Fleet Age in Years

**Performance Measures** 

Peak to Base Ratio

Percent Spares

Patron Fatalities

Service Efficiency

**Cost Effectiveness** 

Service Effectiveness

Bus

\$4.00

\$3.00

Incidents

Capital Funding

ID Number: 3023 www.bcta.com

200 West Washington Street Rochester, PA 15074-2235

Chief Executive Officer: Mary Jo Morandini, General Manager (724)728-4255

Demand

Response

\$1,728,694

1.456.778

636.697

161.885

35.337

N/A

26

5.7

23

N/A

13%

\$2.72

\$48.92

4

0

Bus

\$2,062,058

\$5,059,565

5.161.845

583.898

405.653

1,502

27.064

0.0

16

5.1

12

5

1 1

33%

\$3.53

\$76.19

**Modal Information** 

Operating Expense per

97

97

Passenger Mile

98

Passenger Mile

98

## **System Wide Information General Information** Financial Information Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** Directly Operated Pittsburgh, PA \$0 Purchased Transportation Square Miles 1,096,685 Population 1.678.745 **Total Fare Revenues Earned** \$1.096.685 Population Ranking out of 405 UZAs **Sources of Operating Funds Expended** Passenger Fares \$1.096.685 Local Funds 637,963 State Funds Service Area Statistics 1.936.211 Square Miles 440 Federal Assistance 113,431 Population 204,441 Other Funds 6.462 **Total Operating Funds Expended** \$3,790,752 Service Consumption **Summary of Operating Expenses** Annual Passenger Miles 6,618,623 Annual Unlinked Trips 567.538 Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips Materials and Supplies 2,086 0 Average Saturday Unlinked Trips 553 Purchased Transportation 3.790.752 Average Sunday Unlinked Trips Other Operating Expenses **Total Operating Expenses** \$3,790,752 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,220,595 **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 62,401 Vehicles Available for Maximum Service 42 Local Funds \$196,181 Vehicles Operated in Maximum Service 35 State Funds 977,512 Federal Assistance 2 Base Period Requirement 10 3,885,872 **Total Capital Funds Expended** \$5,059,565 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** and Other Operated **Transportation** Stock Total Bus \$1,127,673 \$3,931,892 \$5.059.565 n 12 Bus Demand Response 0 23 Demand Response 0 \$5,059,565 35 \$1,127,673 \$3,931,892 Total Total



Federal

Fares

29%

## <sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

## \$0.40 \$1.19 \$5.08 \$10.68 0.69 0.25 14.99 4.58 Passenger Trips per Vehicle Revenue Mile 0.80 0.60 0.40 0.20 0.00 00 97 98 99 00 Passenger Trips per Vehicle Revenue Mile 0.30 0.25 0.20 0.15 0.10 0.05 97 98 99 Data Source: 2000 National Transit Database 9/18/2001 14:17

Sources of Operating Funds Expended

Local

State

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.